

NWOBA 2022 BUDGET (Amended)

MISSION INVESTMENTS

	2022 Budget	Jan - Feb 2022 Expense
Director / Strategist		
Southside Life Station Director	14,400.00	2,400.00
Association Mission Strategist	12,000.00	2,000.00
Rembursements AMS	5,500.00	-
Total Director / Strategist	31,900.00	4,400.00
Disciple House Director		
Salary	5,117.00	852.84
Worker's Compensation	22.00	-
Total Disciple House Director	5,139.00	852.84
Ambassador / Coordinator Reimbursement	3,000.00	58.57
TOTAL MISSIONARY INVESTMENT	40,039.00	5,311.41

Strengthening Pastors		
Coaching / Training / Conferences	2,000.00	274.47
Retreats / Networks / Luncheons		Midwest
Strengthening Churches		
Outreach (Matching Grants)	2,000.00	300.00
Assessments / Consulting / Equipping		Mt. Nebo
Sending Disciples		
Planting Support / Planter Development	3,000.00	
Sharing Resources		
Communications / Media Support	3,300.00	
Books / Outreach Cards / Helps		
TOTAL MISSIONARY STRATEGY INVESTMENT	10,300.00	574.47
TOTAL MISSION INVESTMENTS	50,339.00	5,885.88

SUPPORT INVESTMENTS / EXPENSES

Office Manager / Administrative		
Salary	6,300.00	1,050.00
Social Security / Medicare	481.95	80.32
Worker's Compensation	10.00	
Total Office Manager	6,791.95	1,130.32
Equipment / Maintenance	500.00	191.25
Insurance	500.00	150.00
Office Supplies / Expenses	1,000.00	
Accounting / Payroll Software	1,300.00	
Phones / internet / Website	2,500.00	520.75
Postage	500.00	130.00
Printers	500.00	
Miscellaneous	500.00	25.00
Total Administrative	7,300.00	1,017.00
TOTAL SUPPORT INVESTMENTS / EXPENSES	14,091.95	2,447.32

TOTAL ALL INVESTMENTS AND EXPENSES **64,430.95** **13,644.61**